

Report to Royton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator
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18 July 2016

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

There are no allocations to be agreed at this meeting.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2016/17 Ward Revenue Budget allocations

The 2016/17 ward budget has been fully allocated.

3. 2016/17 Ward Capital Budget allocations

The 2016/17 capital budget has been fully allocated.

4 2016/17 Individual Councillor Budget allocations

There have been no new allocations made since the last meeting.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	20,000	20,000	14,910.68	54,910.68
Proposed Spend	0	0	0	0
Remaining Allocation	0	0	15,089.32	15,089.32